

North Smithfield School District

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 19,750,846
Total District Enrollment*:	1,882
Total District Per Pupil:	\$ 10,495
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,689,136
In-District Enrollment:	1,842
In-District Per Pupil:	\$ 10,146
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 18,645,401
In-District Enrollment:	1,842
Adj. District Per Pupil:	\$ 10,122
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 19,750,846	\$ 4,721,605	\$ 21,307	\$ 0	\$ 149,026	\$ 0	\$ 14,858,908
% of Total Expenditures: 100.00%	23.91%	0.11%	0.00%	0.75%	0.00%	75.23%
Program Enrollment:	168.02	0.52	0.00	11.47	N/A	1,624.69
% Involvement:	8.93%	0.03%	0.00%	0.61%		86.33%
Instruction						
Expenditures: \$ 11,188,907	2,149,225	21,307	0	0	0	9,018,375
% of Total Expenditures: 56.65%	10.88%	0.11%	0.00%	0.00%	0.00%	45.66%
Instructional Support						
Expenditures: \$ 2,860,620	1,326,269	0	0	0	0	1,534,351
% of Total Expenditures: 14.48%	6.71%	0.00%	0.00%	0.00%	0.00%	7.77%
Operations						
Expenditures: \$ 3,458,309	349,000	0	0	0	0	3,109,309
% of Total Expenditures: 17.51%	1.77%	0.00%	0.00%	0.00%	0.00%	15.74%
Other Commitments						
Expenditures: \$ 1,105,446	880,119	0	0	149,026	0	76,301
% of Total Expenditures: 5.60%	4.46%	0.00%	0.00%	0.75%	0.00%	0.39%
Leadership						
Expenditures: \$ 1,137,565	16,993	0	0	0	0	1,120,572
% of Total Expenditures: 5.76%	0.09%	0.00%	0.00%	0.00%	0.00%	5.67%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.